

# STATE SUMMARY NARRATIVE

## PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

### 2025 PROJECT NARRATIVE

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In January 2024, 10,106 Nevadans slept in emergency shelters, safe havens, transitional housing or were unsheltered (e.g., under railroad passes, in rural encampments, in drainage ditches and tent cities). Of those 10,106 homeless Nevadans, 4,914 of them have no shelter whatsoever.<sup>i</sup>

The number of affordable housing units has decreased, and the ability for low-income individuals to access affordable housing has become even more difficult.<sup>ii</sup> Despite Nevada's commitment to meet the challenge of homelessness, Nevada's homeless population has increased by 16.6% from 2023 to 2024. The population of focus for PATH programs is individuals who experience chronic homelessness and have substance abuse disorders (SUDs), serious mental illness (SMI), serious emotional disturbance (SED), or co-occurring mental and substance abuse disorders (CODs). In addition, specific populations of focus for chronic homelessness are veterans, aged-out foster youth (transitional aged youth), youth, and families, and adults.

The Census Bureau reported an increase in Nevada's population from 3,194,176 in 2023 to 3,267,467 in 2024, a 1.65% increase.<sup>iii</sup> This was the fastest rate of population growth in Nevada since July 2019. Due to an influx of Californians, Nevada was the sixth fastest-growing state nationwide by percentage of growth, according to the Census Bureau.<sup>iv</sup>

Interviews conducted during the 2024 Point in Time (PIT)<sup>v</sup>, provide a snapshot of racial and ethnic disparity. African Americans accounted for 35% (3,638) of Nevada's homeless population. Latino/Hispanics accounted for 8% of Nevada's homeless individuals.

In comparison,

“Nationally, people who identify as Black, African American, or African continue to be overrepresented among the homeless. For example, people who identify as Black made up just 12 percent of the total U.S. population and 21 percent of the U.S. population living in poverty but were 32 percent of all people experiencing homelessness. However, the share of people experiencing homelessness who identify as Black (of any ethnicity) decreased from 37 percent of all people experiencing homelessness in 2023.”<sup>vi</sup>

In a recent article in Nevada Current<sup>vi</sup>, Southern Nevada's 2024 PIT count, one of the more notable disparities in the data was in the racial breakdown. In Clark County, the African American/Black population is at 12%, yet the Unhoused African American/Black population makes up 42%. This has been noted as an area of concern and needs to be an elevated priority according to the Continuum of Care Board.

Homeless service providers in Nevada report that a segment of the Latino/Hispanic homeless may be among Nevada's “hidden homeless.” That is, they may be more likely to

double-up or even triple-up with members of their family or friends to avoid emergency shelters or transitional housing.

The 2024 PIT findings for veterans<sup>vii</sup> identified a total of 644 homeless veterans in Nevada. The most important predictor of homelessness for veterans, as found in the VA study, was having a diagnosis of a mental disorder and/or substance use disorder.<sup>viii</sup>

## EXECUTIVE SUMMARY

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### *Organizations to Receive PATH Funds*

The State of Nevada, through the Department of Health and Human Services (DHHS), Division of Public and Behavioral Health (DPBH), Bureau of Behavioral Health, Wellness and Prevention (BBHWP) is planning to announce the availability of funding through the Projects for Assistance in Transition from Homelessness (PATH) formula grant administered by the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) through a Notice of Funding Opportunity (NOFO) and Request for Applications (RFA) in May 2025.

This funding opportunity is in response to the urgent need to address the need of services for people with serious mental illness (SMI) experiencing homelessness throughout Nevada's communities. This project period will run from September 30, 2025, through September 29, 2026.

Stakeholders such as community mental health centers, county or local government entities, health care providers, and non-profit organizations will be encouraged to apply for PATH funding.

### *Amount of PATH Funds Received by Each Provider*

Utilizing the FY2025 PATH allotment of \$632,440, the State of Nevada DHHS DPBH BBHWP will request applications from community stakeholders to support the state's efforts to combat homelessness through a multitude of essential services identified in the current NOFO and supports that may not be supported by other federal or state mental health programs.

### *Services to be Provided Using PATH Funds*

Activities supported through this funding will include outreach, screening and diagnostic treatment, habilitation and rehabilitation, community mental health, substance use treatment, referrals for primary health care, job training, educational services, and housing services as specified in Section 522(b)(10) of the Public Health Service Act.<sup>ix</sup>

### *Amount and Source of Match Funds to be Provided*

As listed in the FY2025 PATH allocations table, the minimum funding match for the State of Nevada is \$ \$210,813. Matching funds will be paid by the organizations receiving PATH

funds and specifically outlined in their Intended Use Plans (IUP) as well as the State Budget Narrative.

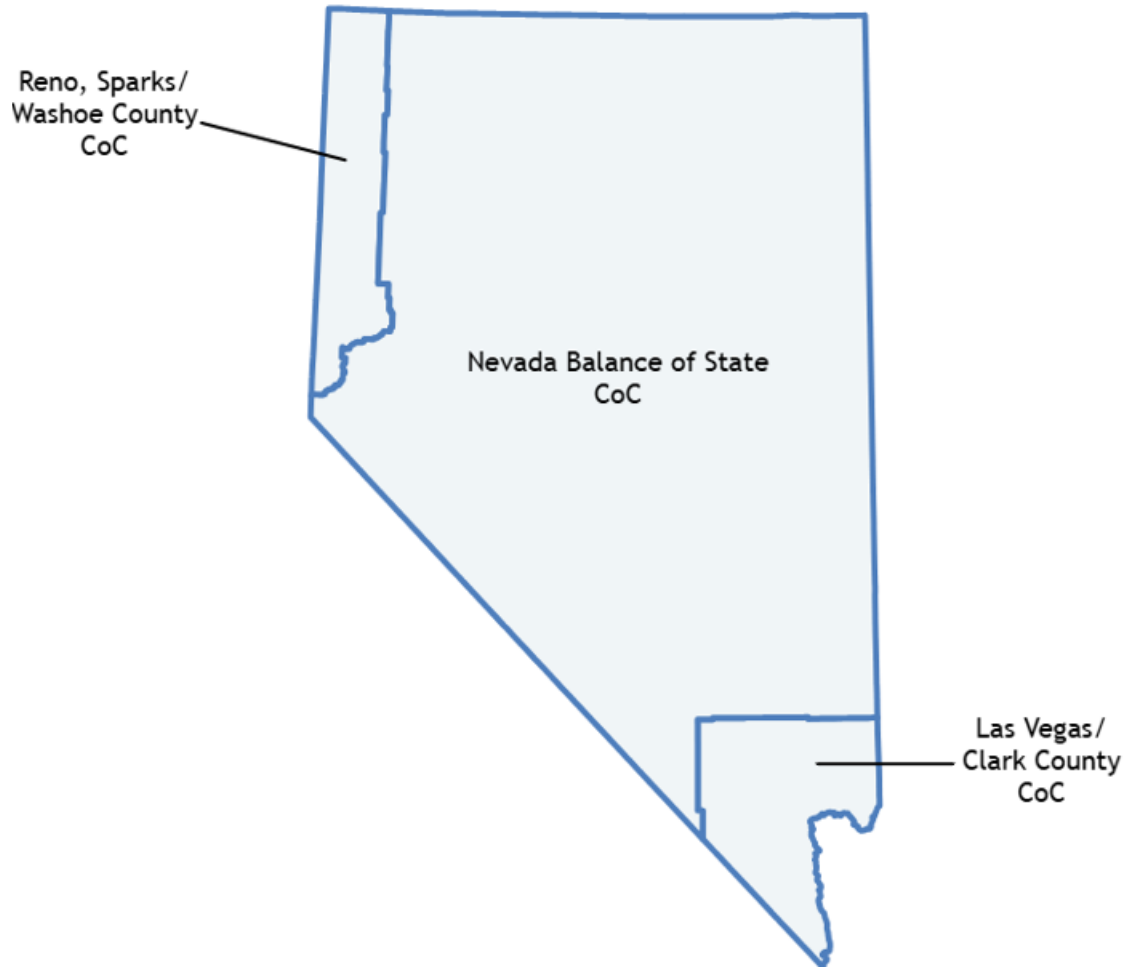
### *Service Area*

Currently, Nevada has three Continuums of Care (CoC) covering three geographical areas including Southern Nevada (Las Vegas and surrounding areas); rural and frontier Nevada (Fallon, Lovelock, Elko, West Wendover, and Pioche/Caliente) and Northern Nevada (Reno/Sparks).

Nevada's three CoCs include The Rural Nevada Continuum of Care, The Northern Nevada Continuum of Care in Washoe County, and Help Hope Home Ending Homelessness in Southern Nevada.<sup>x</sup>

PATH subrecipients for future programs will be selected from these three geographical regions to maintain consistency with the current Continuum of Care coverage areas.

*2023 Jurisdiction Map<sup>xi</sup>*



### *Number of Individuals Contacted*

The BBHWP will determine the final number of PATH providers following the evaluation of applications submitted in response to the current NOFO and RFA. Upon award notification, each selected provider will specify their target outreach numbers in their Intended Use Plan (IUP). These individualized outreach targets will establish the number of individuals each provider is responsible for contacting during the program period.

### *Number of Individuals Served (Enrolled)*

Upon award notification, each selected provider will specify their target enrollment numbers in their Intended Use Plan (IUP). These individualized enrollment targets will establish the number of individuals each provider is responsible for enrolling during the program period.

## **STATE-LEVEL INFORMATION**

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### **Operational Definitions:**

#### *Individual Experiencing Homelessness*

The state PATH-related operational definition for an individual experiencing homelessness must be as least restrictive as defined by the PHS Act: An individual who lacks housing (without regard to whether the individual is a member of a family), including an individual whose primary residence during the night is a supervised public or private facility that provides temporary living accommodations, and an individual who is a resident in transitional housing.

Nevada defines homelessness, as defined by HUD, in the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (P.L. 111-22, Section 1003)<sup>xii</sup>. The Act definition includes:

- An individual who lacks a fixed, regular, and adequate nighttime residence.
- An individual who has a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground.
- An individual or family living in a supervised publicly or privately-operated shelter designated to provide temporary living arrangements (including hotels and motels paid for by Federal, State or local government programs for low-income individuals or by charitable organizations, congregate shelters, and transitional housing).
- An individual who resided in a shelter or place not meant for human habitation and who is exiting an institution where he or she temporarily resided; and
- Unaccompanied youth and homeless families with children and youth defined as homeless under other Federal statutes who have experienced a long-term period without living independently in permanent housing, have experienced persistent instability as measured by frequent moves over such period, and can be expected to

continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse, the presence of a child or youth with a disability, or multiple barriers to employment.

### *Imminent Risk of Becoming Homeless*

Imminent risk of homelessness commonly includes one or more of the following criteria:

- Doubled up living arrangements where the individual's name is not on a lease.
- Living in a condemned building without a place to move.
- Having debts in rent/utility payments.
- Receiving an eviction notice without a place to move.
- Living in temporary or transitional housing that carries time limits.
- Being discharged from a health care or criminal justice institution without a place to live

Nevada defines imminent risk of becoming homeless in accordance as defined by HUD in the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (P.L. 111-22, Section 1003). The Act definition includes:

- An individual or family who will imminently lose their housing [as evidenced by a court order resulting from an eviction action that notifies the individual or family that they must leave within 14 days.
- Having a primary nighttime residence that is a room in a hotel or motel and where they lack the resources necessary to reside there for more than 14 days.
- Credible evidence indicating that the owner or renter of the housing will not allow the individual or family to stay for more than 14 days; and any oral statement from an individual or family seeking homeless assistance that is found to be credible shall be considered credible evidence for purposes of this clause]; has no subsequent residence identified; and lacks the resources or support networks needed to obtain other permanent housing.

### *Serious Mental Illness:*

Refers to adults, 18 years of age or older, with a diagnosable mental disorder of such severity and duration, as to result in functional impairment that substantially interferes with or limits major life activities.<sup>xiii</sup>

The State of Nevada defines children with SED as persons from birth to age 18, and adults with SMI refers to persons aged 18 and over who:

1. Currently meets or at any time during the past year has met criteria for a mental disorder – including within developmental and cultural contexts – as specified within a recognized diagnostic classification system (e.g., most recent editions of DSM, ICD, etc.)
2. Displays functional impairment, as determined by a standardized measure, which impedes progress towards recovery and substantially interferes with or limits the person's role or functioning in family, school, employment, relationships, or community activities.

### *Co-occurring Disorders:*

Nevada defines Co-occurring serious mental illness and substance use disorder as the existence of at least two disorders, one of which relates to the use of alcohol and/or drugs and another relating to serious mental illness.

- Treatment plans for individuals with co-occurring disorders will ensure that stage-specific and clinically appropriate services are prescribed and provided concurrently, and will continue at the needed intensity, regardless if the individual is actively using substances or exhibiting psychiatric symptoms.
- All individuals will be screened/assessed for substance use disorders using valid instruments.
- Co-occurring disorder treatment will be formally coordinated with non-DPBH providers and be provided in all levels of care, across all agencies, and throughout all phases of the recovery process (e.g., engagement, screening, assessment, treatment, rehabilitation, discharge planning, and continuing care).

### *Collaboration*

Awarded PATH providers must outline their coordination strategy with their Continuum of Care partners and detail their service delivery plan. This plan should specifically address mental health and substance use treatment services for two key populations: individuals currently experiencing homelessness and those at risk of becoming homeless.

### *Veterans*

Applicants seeking PATH funding must demonstrate in their proposals how they will effectively serve veterans experiencing chronic homelessness, particularly those diagnosed with serious mental illness or co-occurring disorders. To obtain and stabilize income and other benefits and to allow access to stable housing and increase self-sufficiency, the application should include detailed strategies and measurable outcomes for addressing the needs of this priority population.

### *Alignment with PATH Goals in 2024*

In 2024, the State of Nevada funded three providers with PATH dollars. The three non-profit providers include Volunteers of America, HELP of Southern Nevada, and New Frontier.

#### Volunteers of America

Volunteers of America used PATH funds to provide vital outreach services to people who were literally homeless and had serious mental illness. Volunteers of America connected individuals in need to emergency shelters and food services, as well as provided case management services to assist individuals in obtaining appropriate housing, mental health services, increase income benefits, mental health benefits, medical health benefits, access employment opportunities, and access medical care. The outreach conducted outside along the Truckee River, under bridges, and in parks, as well as at community events for the homeless.

Volunteers of America's priority population for use of PATH funds included adults who are literally homeless and/or chronically homeless with mental illness or co-occurring disorder.

Volunteers of America 's staff screened potential clients to ensure that they are literally homeless and have a presumed mental illness. All consumers were connected to available mainstream resources. Volunteers of America 's office is located at the Community Assistance Center (CAC) where all homeless services were provided by many different providers in the community.

It was common knowledge in the Reno/Sparks/Washoe Country region that homeless services were provided in a “one-stop” manner at the Community Assistance Center, so staff were sought out more often by those who are literally homeless.

#### HELP of Southern Nevada

HELP of Southern Nevada's Crisis Teams, which included PATH staff, were entirely devoted to street outreach and intensive case management. Team members were committed to building trusting relationships with the homeless and encouraging them to participate in housing and engage in needed services. Building a trusting relationship was one of the essential components for people engaging in services and it can take many encounters before an individual is ready commit to participate in services.

HELP of Southern Nevada's experience reinforced the tremendous effort in relationship building before a homeless family, couple, or individual trusts team members enough to accept services and enter shelter and/or housing programs. HELP of Southern Nevada's PATH staff members understood the unique and therapeutic relationship that must be developed between the team and a homeless person before they agree to engage in intensive case management.

The team used a multi-disciplinary approach to address a multitude of challenges such as addiction, mental health, and co-occurring disorders. Once a person agreed to participate in services, a qualified Crisis Team member completed a housing assessment. The housing assessment is a tool used for determining the person's vulnerability and identifies the level of intervention needed. Individuals were placed in the community queue according to vulnerability. The community queue helps to ensure that the most vulnerable chronically homeless households received housing first. HELP of Southern Nevada's therapists conducted evaluations of the person's mental health and substance use and assisted them in connecting with appropriate services. If the person being assessed is agreeable, the team would transport the individual(s) or family to emergency lodging, bridge housing, or entering shelters, as appropriate.

#### New Frontier

New Frontier provided comprehensive services at all locations/offices in Churchill County. Every client admitted was screened for PATH eligibility. Enrolled clients were provided detoxification and residential services (if needed) to be stabilized. New Frontier has served numerous clients requiring mental health and/or substance use services, medical and medication monies through the PATH grant and every residential PATH qualified client received continuing care services. New Frontier continued to assist all clients and potential clients in preparing and completing their Medicaid applications; SSI/SSDI Outreach, Access, and Recovery (SOAR) applications; and housing assistance and employment applications. The combined initiative prepares Churchill County to answer the primary health, psychiatric, medication and case management needs of its clients for years to come.



### *Alignment with State Comprehensive Mental Health Services Plan*

Homelessness often increases costs for municipalities and taxpayers due to hospitalization, medical treatment, incarceration, police intervention, and emergency shelter expenses, making homelessness surprisingly expensive for municipalities and taxpayers. People experiencing homelessness are more likely to access the costliest health care services. Homelessness often causes or results from serious health care issues; including addiction, psychological disorders, HIV/AIDS, and a host of other ailments that require long term, consistent care. Homelessness inhibits this care, as housing instability often detracts from regular medical attention, access to treatment, and recuperation. The inability to treat medical problems can aggravate these conditions, making them more dangerous and more costly.

The same bureau within the Division of Public and Behavioral Health that administers the Mental Health Block Grant and Substance Use Prevention, Treatment, and Recovery Services Block Grant funding will be managing the funds for PATH, which helps alignment naturally take place. Attempts are made to have all funding opportunities that are awarded from the Division align with the state priority goals, objectives, and strategic planning. Currently, BBHWP is in process of strategic planning and expects to have priority areas identified by the time the RFA is announced. In addition, attempts are made to share project outcomes with the various boards and committees that make service recommendations to the State.

### *Process for Providing Public Notice*

The PATH application will be publicly noticed on the Division of Public and Behavioral Health, Bureau of Behavioral Health Wellness and Prevention webpage found here [https://dpbh.nv.gov/Programs/BBHWP/Mental\\_Health\\_Programs/PATH/](https://dpbh.nv.gov/Programs/BBHWP/Mental_Health_Programs/PATH/). The Bureau will also be making the application publicly noticed through our Listserv email, which will reach hundreds of behavioral health stakeholders in Nevada. Additionally, it will be publicly noticed at the Bureau of Behavioral Health Wellness and Prevention office located at 4126 Technology Way, 1<sup>st</sup> and 2<sup>nd</sup> floor, Carson City, Nevada, 89706. These notifications will be made on or around March 20, 2025.

Additionally, the Nevada Interagency Advisory Council on Homelessness to Housing was established by Assembly Bill 174, introduced by Representative Tyrone Thompson and supported/sponsored unanimously in the Senate and Assembled during the 2019 Legislative session, and then signed into law by Governor Steve Sisolak. The Nevada Interagency Advisory Council on Homelessness to Housing (NIACHH) falls under the administration of the Department of Health and Human Services Division of Welfare and Supportive Services.

The PATH application is written with Nevada Interagency Advisory Council on Homelessness to Housing (NIACHH) goals in mind, thus working to align the efforts of all agencies receiving PATH funds.

Any public meeting is subject to the Nevada Open Meeting Law (OML), which requires posting meeting notices and agendas three business days prior to the meeting, including posting notifications on public websites. When the Nevada Interagency Advisory Council on

Homelessness to Housing (NIACHH) holds a meeting, they are subject to Open Meeting Law (OML), and public comment is typically given at the beginning and end of each meeting, during which members of the public have the ability to comment.

### *Other Designated Funding*

The Division of Public and Behavioral Health receives Mental Health and Substance Abuse Block grant funds, in addition to PATH funds. While the subrecipients of mental health block grant funds are not currently being directed to focus on individuals experiencing homelessness with a serious mental illness, the importance of helping this population to receive services is widely understood by mental health block grant subrecipients.

The focus of subrecipients receiving block grant funds is currently on those individuals that cannot obtain insurance. All agencies serving the homeless population are asked to sign eligible individuals up for insurance, which reduces the long-term financial effects on grant dollars. If needed, agencies who receive block grant funds can participate in SOAR training to adequately assist any homeless individuals they may be serving who need to enroll for insurance.

### *Data*

All PATH providers are required to utilize the Nevada Homeless Management Information System (HMIS) database system, to collect and report data quarterly. PATH required data components are required to be entered into the PATH Data Exchange (PDX) system quarterly. This requirement will be placed into the subaward scopes of work for to ensure deadlines are met.

The Division of Public and Behavioral Health will continue to contract with Bitfocus, Inc., a state-approved vendor, with PATH funding to support Homeless Management Information System (HMIS) activities such as: HMIS/PATH data element integration and collection, data reporting and auditing, and HMIS training to PATH provider staff.

### *Supplemental Security Income/Social Security Disability Insurance (SSI/SSDI) Outreach, Access, Recovery (SOAR)*

All PATH funded agencies will be required to have PATH case managers trained in SOAR.

### *PATH Eligibility and Enrollment:*

PATH eligibility is determined upon proof of Homelessness and a Mental Health Diagnosis. When a homeless client is encountered, that client will either produce proof of diagnosis or that client will receive a Mental Health assessment from a licensed Mental Health Professional. Upon completion of the assessment, a letter of diagnosis will be uploaded into HMIS and then the individual will be enrolled into the PATH program.

## *Citations*

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- i [2024 Annual Homeless Assessment Report \(AHAR\) to Congress](#), December 2024
- ii [Nevada Department of Business & Industry Housing Need & Inventory](#), 2020
- iii [United States Census Bureau QuickFacts Nevada](#), 2024
- iv [Influx of Californians Helps Drive Nevada to No. 6 Fastest-growing State in 2024](#), January 22, 2025
- v [2007 - 2024 Point-in-Time Estimates by State](#), December 2024
- vi [Homeless report shows 20% spike from previous year, highlights growing unhoused subpopulations](#), September 9, 2024
- vii [2011 - 2024 Point-in-Time Veteran Counts by State](#), December 2024
- viii [Risk Factors for Homelessness Among US Veterans](#), January 2015
- ix [Projects for Assistance in Transition from Homelessness \(PATH\)](#)
- x [Rural Nevada Continuum of Care](#), May 2024
- xi [HUD Exchange CoC Jurisdiction Map](#), 2023
- xii [SOAR Definitions of Homelessness and At Risk of Homelessness](#)
- xiii [Serious Mental Illness and Serious Emotional Disturbances](#)

<b>Applicant/Recipient</b> HEALTH AND HUMAN SERVICES, NEVADA DEPARTMENT OF	<b>Application/Award Number</b>
<b>Project Title:</b>	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

	<b>Start Date</b>	<b>End Date</b>	<b>Budget Year</b>
<b>Budget Period:</b>	09/30/2025	09/29/2026	4

**For Multi-Year Funded (MYF) awards only**  
(not applicable to new applications for funding)   
Check the box to select the Incremental Period

**COST SHARING AND MATCHING**

**Matching Required:**  YES  NO

**Match Ratio stated in the NOFO:**

The matching funds must not be less than \$ **1** for each \$ **3** of federal funds provided.

**A. Personnel**

Line Item #	Position	Name	Key Position per the NOFO	Check if Hourly Rate	Calculation					FEDERAL REQUEST	NON-FEDERAL MATCH	
					Hourly Rate	Hours	# of Staff	Annual Salary	% Level of Effort (LOE)			Personnel Cost
1	PROJECT DIRECTOR	HELEN BYRD	<input type="checkbox"/>	<input type="checkbox"/>			1		15.00%	\$0	\$0	
2	STATE PATH COORDINATOR	JOHN WEBERG	<input checked="" type="checkbox"/>	<input type="checkbox"/>			1	\$64,414	20.00%	\$12,883	\$12,883	
<b>TOTAL</b>										<b>\$12,883</b>	<b>\$12,883</b>	

<b>Line Item #</b>	<b>Personnel Narrative:</b>											
1	PROJECT DIRECTOR	HELEN BYRD			Salary		# of Staff	1	LOE	15.00%	Personnel Cost	\$0
2	STATE PATH COORDINATOR	JOHN WEBERG	Key Personnel		Salary	\$64,414	# of Staff	1	LOE	20.00%	Personnel Cost	\$12,883
	This position oversees the day to day activities and fiscal expenses of the PATH program. Grade 35, Step 1, PP01 = \$64,414.80											

**B. Fringe Benefits**

Our organization's fringe benefits consist of the components shown below:

<b>Fringe Component</b>	<b>Rate (%)</b>
	33.25%
<b>Total Fringe Rate</b>	<b>33.25%</b>

**Fringe Benefits Cost**

Line Item #	Position	Name	Calculation				FEDERAL REQUEST	NON-FEDERAL MATCH
			Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	Fringe Benefits Cost		
1	PROJECT DIRECTOR	HELEN BYRD	\$0	0.00%		\$0	\$0	
2	STATE PATH COORDINATOR	JOHN WEBERG	\$12,883	33.25%		\$4,284	\$4,284	
<b>TOTAL</b>						<b>\$4,284</b>	<b>\$4,284</b>	

**Fringe Benefits Narrative:**

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**C. Travel**

Trip #	Purpose	Origin and Destination	Calculation					FEDERAL REQUEST	NON-FEDERAL MATCH
			Item	Cost / Rate per Item	Basis	Quantity per Person	Number of Persons		
1	SITE MONITOR	RENO/LAS VEGAS	Airfare	\$244.00	Round Trip	2.00	1	\$488	
2			Baggage Fees	\$75.00	Round Trip	2.00	1	\$150	
3			Per Diems (M&IE only)	\$68.00	Day	4.00	1	\$272	
4			Hotel/Lodging	\$211.00	Night	4.00	1	\$844	
5			Parking & Tolls	\$16.00	Day	4.00	1	\$64	
6			Local Travel (POV Mileage)	\$203.00	Mile	2.00	1	\$406	
7			Car Rental	\$37.34	Day	6.03	1	\$225	
<b>TOTAL</b>							<b>\$2,449</b>	<b>\$2,449</b>	

Trip #	Travel Narrative:		Travel Cost
1	SITE MONITOR	RENO/LAS VEGAS	\$488
Travel for program and fiscal staff to conduct site visits, planning activities, monitors, and committee meetings as needed to enhance the PATH grant outcomes. Travel includes two trips to Las Vegas and mileage from Carson City to Fallon and Reno.			
2			\$150
Baggage fee: \$75 (included with SouthWest flight)			

Trip #	Travel Narrative:	Travel Cost
3	Per Diem: \$68 per day per GSA rate for Las Vegas x 2 trip x 1 of staff	\$272
4	Lodging: \$152 per day + \$59 taxes x 2 trips x 2 nights x 1 staff	\$844
5	Parking: \$16 per day (RNO long-term garage) x 2 trips x 2 days x 1 staff	\$64
6	Mileage: (rate per mile 0.70 x 290 miles per r/trip) x 2 of trips x 1 of staff	\$406
7	Motor Pool:(\$37.34 per day + 100 miles/day x \$.19 rate per mile) x 2 trips x 2 days	\$225

**D. Equipment**

Line Item #	Item	Check if Item is a Vehicle	Calculation				FEDERAL REQUEST	NON-FEDERAL MATCH
			Quantity	Purchase or Rental/Lease Cost	Percent Charged to the Project	Equipment Cost		
1		<input type="checkbox"/>				\$0	\$0	
<b>TOTAL</b>						<b>\$0</b>	<b>\$0</b>	

Line Item #	Equipment Narrative:				Equipment Cost	\$0
	Quantity	Purchase or Rental/Lease Cost	% Charged to the Project			
1						

**E. Supplies**

Line Item #	Item	Calculation					FEDERAL REQUEST	NON-FEDERAL MATCH
		Unit Cost	Basis	Quantity	Duration	Supplies Cost		
1						\$0	\$0	
<b>TOTAL</b>						<b>\$0</b>	<b>\$0</b>	

Line Item #	Supplies Narrative:						Supplies Cost	\$0
	Unit Cost	Basis	Quantity	Duration				
1								

**F. Contractual**

**Summary of Contractual Costs**

Agreement #	Name of Organization or Consultant	Type of Agreement	Contractual Cost	FEDERAL REQUEST	NON-FEDERAL MATCH
1	TO BE DETERMINED/RFA	Subaward	\$598,243	\$387,389	\$210,854
<b>TOTAL</b>			<b>\$598,243</b>	<b>\$387,389</b>	<b>\$210,854</b>

**Contractual Details for TO BE DETERMINED/RFA**

Agreement #	Services and Deliverables Provided
1	TBD will be serving clients of the PATH project and a current agency with the capacity to manage the project; To reduce or eliminate homelessness for individuals with serious mental illnesses and for individuals with serious mental illnesses that include secondary or co-morbid substance use disorder diagnoses.

<input type="checkbox"/> Personnel	<input type="checkbox"/> Travel	<input type="checkbox"/> Supplies	<input type="checkbox"/> Indirect Charges
<input type="checkbox"/> Fringe Benefits	<input type="checkbox"/> Equipment	<input checked="" type="checkbox"/> Other	

**Contractual Other Costs for TO BE DETERMINED/RFA**

Line Item #	Item	Check for Minor A&R	Calculation				FEDERAL REQUEST	NON-FEDERAL MATCH
			Unit Cost / Rate	Basis	Quantity	Duration		
1	TO BE DETERMINED/RFA	<input type="checkbox"/>	\$598,243.00		1.00		\$387,389	\$210,854
<b>TOTAL</b>							<b>\$387,389</b>	<b>\$210,854</b>

Line Item #	Contractual Other Narrative:
1	<p>TO BE DETERMINED/RFA Unit Cost/Rate \$598,243.00 Basis Quantity 1.00 Duration Other Cost \$598,243</p> <p>The State of Nevada, through the Department of Health and Human Services (DHHS), Division of Public and Behavioral Health (DPBH), Bureau of Behavioral Health, Wellness and Prevention (BBHWP) is planning to announce the availability of funding through the Projects for Assistance in Transition from Homelessness (PATH) formula grant administered by the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) through a Notice of Funding Opportunity (NOFO) and Request for Applications (RFA) in May 2025.</p>

**Contractual Total Direct Charges for TO BE DETERMINED/RFA**

TOTAL DIRECT CHARGES FOR THIS AGREEMENT	TOTAL FEDERAL REQUEST	TOTAL NON-FEDERAL MATCH
	\$387,389	\$210,854

**Contractual Total Cost for TO BE DETERMINED/RFA**

TOTAL COST	TOTAL FEDERAL REQUEST	TOTAL NON-FEDERAL MATCH
\$598,243	\$387,389	\$210,854

**G. Construction:** Not Applicable

**H. Other**

Line Item #	Item	Check if Minor A&R	Calculation					FEDERAL REQUEST	NON-FEDERAL MATCH
			Unit Cost / Rate	Basis	Quantity	Duration	Other Cost		
1	MISCELLANEOUS OPERATING EXPENSES	<input type="checkbox"/>	\$3,000.00		1.00		\$3,000	\$3,000	
<b>TOTAL</b>							<b>\$3,000</b>	<b>\$3,000</b>	

Line Item #	Other Narrative:								
1	MISCELLANEOUS OPERATING EXPENSES	Unit Cost/Rate	\$3,000.00	Basis	Quantity	1.00	Duration	Other Cost	\$3,000
Misc. operating expenses for the PATH Coordinator including copy charges, document destruction, rent at 4126 Technology Way, telephone services, mail services, and cell phone services.									

**I. Total Direct Charges**

TOTAL DIRECT CHARGES	TOTAL FEDERAL REQUEST	TOTAL NON-FEDERAL MATCH
	\$410,005	\$210,854

**J. Indirect Charges**

**Type of IDC Rate / Cost Allocation Plan**

We will apply the rate in our Federal negotiated IDC rate agreement and have attached a copy of the agreement

**Indirect Charges**

End Date of Effective Period of Approved IDC Rate Agreement	Calculation			FEDERAL REQUEST	NON-FEDERAL MATCH
	Approved IDC Rate (%)	Approved Base	IDC		
06/30/2025	7.10%	\$620,859	\$44,081	\$44,081	
<b>TOTAL</b>			<b>\$44,081</b>	<b>\$44,081</b>	

**Indirect Charges Narrative:**

Indirect charges will allow for the administration of program activities, based on Nevada's federally negotiated indirect rate of 7.10% of total direct costs excluding capital expenditures, sub-awards, and flow-through funds.

**REVIEW OF COST SHARING AND MATCHING**

The table below compares the amount of matching funds (NON-FEDERAL MATCH) entered in the budget with the minimum required match calculated based on the match ratio entered on page 1.

FEDERAL REQUEST (amount of federal funds requested in the budget)	NON-FEDERAL MATCH (your matching funds entered in the budget)	REQUIRED NON-FEDERAL MATCH (minimum match required per the match ratio on page 1)
\$454,086	\$210,854	\$151,362



**BUDGET SUMMARY: YEAR 4**

<b>BUDGET CATEGORY</b>	<b>FEDERAL REQUEST</b>	<b>NON-FEDERAL MATCH</b>
A. Personnel	\$12,883	\$0
B. Fringe Benefits	\$4,284	\$0
C. Travel	\$2,449	\$0
D. Equipment	\$0	\$0
E. Supplies	\$0	\$0
F. Contractual	\$387,389	\$210,854
G. Construction (N/A)	\$0	\$0
H. Other	\$3,000	\$0
<b>I. Total Direct Charges (sum of A to H)</b>	<b>\$410,005</b>	<b>\$210,854</b>
J. Indirect Charges	\$44,081	\$0
<b>Total Projects Costs (sum of I and J)</b>	<b>\$454,086</b>	<b>\$210,854</b>

**BUDGET SUMMARY FOR REQUESTED FUTURE YEARS**

	<b>Year 5</b>	
<b>Budget Category</b>	<b>FEDERAL REQUEST</b>	<b>NON-FEDERAL MATCH</b>
A. Personnel		
B. Fringe Benefits		
C. Travel		
D. Equipment		
E. Supplies		
F. Contractual		
G. Construction	\$0	\$0
H. Other		
<b>I. Total Direct Charges (sum A to H)</b>	<b>\$0</b>	<b>\$0</b>
J. Indirect Charges		
<b>Total Project Costs (sum of I and J)</b>	<b>\$0</b>	<b>\$0</b>

**Budget Summary Narrative:**

**FUNDING LIMITATIONS / RESTRICTIONS**

<b>Funding Limitation/Restriction</b>

	Year 4	Year 5	Total for Budget Category
<b>A. Personnel</b>			
<b>B. Fringe Benefits</b>			
<b>C. Travel</b>			
<b>D. Equipment</b>			
<b>E. Supplies</b>			
<b>F. Contractual</b>			
<b>H. Other</b>			
<b>I. Total Direct Charges (sum A to H)</b>			
<b>J. Indirect Charges</b>			
<b>TOTAL for the Budget Year</b>			
<b>Percentage of the Budget</b>	0.000%		

<b>Funding Limitation/Restriction Narrative:</b>

**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. P.L. 101-645 - FEDERAL	93.150			\$454,086		\$454,086
2. P.L. 101-645 - NON-FEDERAL					\$210,854	\$210,854
3.						
4.						
5. Totals				\$454,086	\$210,854	\$664,940

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1) P.L. 101-645 - FEDERAL	(2) P.L. 101-645 - NON-FEDERAL	(3) (4)	
a. Personnel	\$12,883	\$0		\$12,883
b. Fringe Benefits	\$4,284	\$0		\$4,284
c. Travel	\$2,449	\$0		\$2,449
d. Equipment	\$0	\$0		\$0
e. Supplies	\$0	\$0		\$0
f. Contractual	\$387,389	\$210,854		\$598,243
g. Construction	\$0	\$0	\$0	\$0
h. Other	\$3,000	\$0		\$3,000
i. Total Direct Charges (sum of 6a-6h)	\$410,005	\$210,854		\$620,859
j. Indirect Charges	\$44,081	\$0		\$44,081
k. TOTALS (sum of 6i and 6j)	\$454,086	\$210,854		\$664,940
7. Program Income				

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. P.L. 101-645 - FEDERAL				
9. P.L. 101-645 - NON-FEDERAL	\$210,854			\$210,854
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$210,854			\$210,854

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$454,086	\$113,522	\$113,522	\$113,521	\$113,521
14. Non-Federal	\$210,854	\$52,714	\$52,714	\$52,713	\$52,713
15. TOTAL (sum of lines 13 and 14)	\$664,940	\$166,236	\$166,236	\$166,234	\$166,234

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. P.L. 101-645 - FEDERAL	\$0	\$0	\$0	\$0
17. P.L. 101-645 - NON-FEDERAL				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$0	\$0	\$0	\$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	\$620,859	22. Indirect Charges:	\$1,605.74
23. Remarks:	THE INDIRECT RATE IS BASED ON THE 7.10% NEGOTIATED RATE ON PERSONNEL, FRINGE BENEFITS, TRAVEL, SUPPLIES, AND OTHER (\$3000+\$2449+\$17167)*7.10%=\$1605.74		

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